

Expenses for 1998 from 942 Report

By Target Group and Standard Program Cluster

Expenses From All Sources

Includes Youth Aids Corrections Charges

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SPC and DESCRIPTION	Developmental Disability	Mental Health	Alcohol & Other Drug Abuse	Physical & Sensory Disability	Delinquent & Status Offender	Abused & Neglected Children	Children & Families	Adults & Elderly	Total Expenditures
100 Child Care	481,331	18,576	246,552	5,588	807	3,903,125	2,084,689	0	6,740,668
104 Supportive Home Care	33,111,317	2,482,507	71,843	17,785,706	0	30	217,843	55,139,100	108,808,346
107 Specialized Transport and Escort	5,543,013	396,203	47,448	990,975	78,315	131,900	129,495	3,619,778	10,937,127
200 Community Prevention Access and Outreach	6,408,860	3,435,914	8,134,979	724,612	2,636,035	3,020,300	5,395,216	5,507,706	35,263,622
300 Community Living/Support Services	87,457,016	17,813,509	2,970,162	19,971,272	9,545,185	12,067,333	10,958,621	50,562,078	211,345,176
400 Investigations & Assessments	2,959,569	4,469,011	6,013,647	2,520,722	10,913,776	21,029,996	3,732,358	5,867,420	57,506,499
500 Community Support Programs	0	40,134,265	203,966	0	0	0	0	589	40,338,820
600 Work Related & Day Services	71,674,745	3,699,053	679,427	639,473	910,091	227,144	2,058,516	1,241,121	81,129,570
615 Supported Employment	15,425,471	1,964,236	6,629	379,146	0	0	0	0	17,775,482
700 Community Residential Service	125,664,896	37,690,355	13,288,495	3,875,776	48,275,224	56,645,452	16,690,118	22,740,724	324,871,040
800 Community Treatment	5,822,949	79,704,689	20,168,067	731,965	32,279,713	15,569,998	8,151,415	1,615,870	164,044,666
900 Inpatient & Institutional Care	3,868,025	68,803,167	11,460,644	73,718	46,057,582	15,512,285	5,166,381	589,912	151,531,714
925 Institution for Mental Disease	0	31,533,804	0	0	0	0	0	0	31,533,804
950 Juvenile Corrections	0	0	0	0	51,703,260	0	0	0	51,703,260
975 Special Corrections Charges	0	0	0	0	-23,684	0	0	0	-23,684
999 TOTAL	358,417,192	292,145,289	63,291,859	47,698,953	202,376,304	128,107,563	54,584,652	146,884,298	1,293,506,110